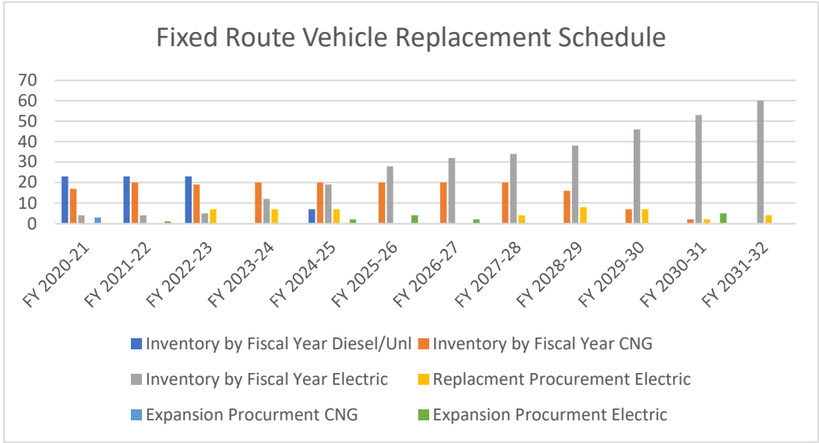
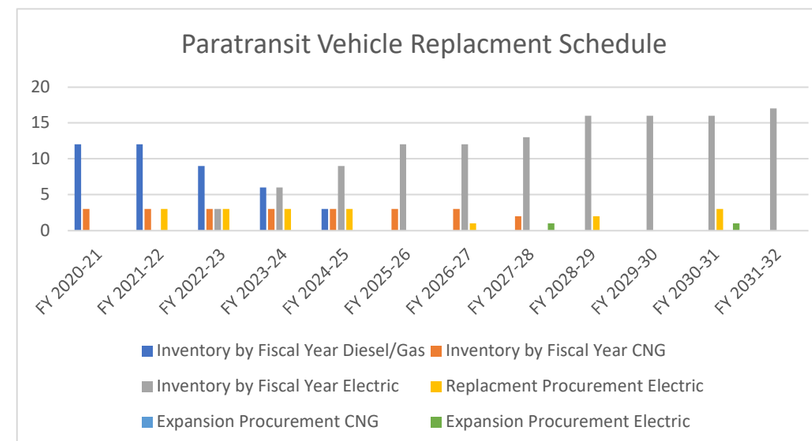
FIXED ROUTE REVENUE FLEET

	Inventory by Fiscal Year			Replacment Procurement	Expansion Procurment			Total procurement by Fiscal Year	
	Diesel/Unl	CNG	Electric	Electric	**CNG**	**Electric**		CNG	Electric
FY 2020-21	23	17	4		3			3	0
FY 2021-22	23	20	4			1	Electric MCI		1
FY 2022-23	23	19	5	7			Gillig replacment		7
FY 2023-24	* 14	20	12	7			Gillig replacement		7
FY 2024-25	7	20	19	7		2	Gillig replacment/Electric MCI		9
FY 2025-26	0	20	28			4	Additional Low-floor buses		4
FY 2026-27	0	20	32			2	Additional low-floor buses		2
FY 2027-28	0	20	34	4			CNG Motor Coach Replacment		4
FY 2028-29	0	16	38	8			CNG Motor Coach Replacment		8
FY 2029-30		7	46	7		0	CNG and BYD replacment		7
FY 2030-31		2	53	2		5	CNG Replacment/Additional motor coaches		7
FY 2031-32		0	60	4			CNG Replacment		4
									60 (28 LowFloor 32 Motor coaches)



PARATRANSIT VEHICLE REPLACMENT SCHEDULE

	Inventory by Fiscal Year			Replacment Procurement	Expansion Procurement		Comments	Total Procurement by Fiscal Year	
	Diesel/Gas	CNG	Electric	Electric	CNG	Electric			Electric
FY 2020-21	12	3	0						0
FY 2021-22	12	3	0	3					3
FY 2022-23	9	3	3	3					3
FY 2023-24	6	3	6	3					3
FY 2024-25	3	3	9	3		0			3
FY 2025-26	0	3	12						0
FY 2026-27	0	3	12	1					1
FY 2027-28	0	2	13			1			1
FY 2028-29	0	0	16	2					2
FY 2029-30	0	0	16						0
FY 2030-31	0	0	16	3		1			4
FY 2031-32	0	0	17						0
									20 Total Procurment